

**Fox Trail Elementary School**

**Adopted District Educational Facilities Plan**

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

**SMART Program**

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Music & Art	Yr3	17,746 *	47,254 *			65,000	Art Room Renovation and Equipment
Music & Art	Yr3	92,554 *	246,446 *			339,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art	Yr3	37,131 *	98,869 *			136,000	Music Room Renovation
Renovation	Yr3	42,045 *	111,955 *			154,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr3	20,750 *	55,250 *			76,000	HVAC Improvements
Renovation	Yr1	100,000				100,000	School Choice Enhancement
SMART Program Sub-Total		310,226	559,774	0	0	870,000	

**Completed**

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	50,000				50,000	Music Equipment Replacement
SMART	Yr2	110,000				110,000	Wireless Network Upgrade
SMART	Yr2	11,000				11,000	CAT 6 Data port Upgrade
SMART	Yr2	17,000				17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	Yr2	284,000				284,000	Additional computers to close computer gap
Completed Sub-Total		472,000	0	0	0	472,000	
School Total		782,226	559,774	0	0	1,342,000	

\*Project Scope Included:  
 Year 3 total scope \$210,750  
 Year 6 total scope \$559,774  
 Total value of scope \$770,000

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.